TO: Troika <u>FROM</u>: Jack

FROM: Jack Beam, Farm Manager DATE: July 11, 1978

REPORT ON PLANTING SCHEDULES, ACREAGES & YIELDS

The past week has been spent in reorganization of the Agricultural Department. We have set up a schematic for each area that we are responsible for, including job descriptions which outline the area and responsibilities that each job classification entails. We have also been involved in setting up projections, and in this report we are including a two year production schedule; anticipated harvests; proposed planting schedule for last half of 1978; rotational planting schedules for field crops, also done on a per field basis. Our goal is to become self sufficient or as nearly self sufficient as possible at the earliest time.

On Sunday July 9 we had a meeting of all farm crew supervisors in which we discussed the farm organizational makeup, job requirements emphasizing reporting responsibilities of supervisors. There has been a great deal of effort put forth in attempting to get the farm into efficient operation. We feel that by delegating responsibilities each worker will know what is expected from him or her, and hopefully will work in accordance with expectations.

By Monday July 17 we will be able to start implementation of the organizational structure that we have set up, and are assured that out of this new system will come a more productive farm.

Jagh Beam, Farm Manager

jb:ck

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TWO YEAR PRODUCTION SCHEDULE, 7/78 - 6/80

The inclusion of an added 100 acres into the 1978-1979 projection would only allow the farm to continue on the same level of production because it would allow the rotation into a fallow period of one year in three, to keep our acreage productive.

Therefore if we wish to increase our agricultural production we will have to increase our acreage in excess of 100 acres. To some extent we hope that this conclusion will be offset by increased production of the existing acreage using intensive methods, but these have not yet been proven. Therefore the only conclusion we can come to at this time is that we need 100 additional acres, and would prefer to delay any additional conclusions or projections for six months, till we have more documented experience.

Basically, the amount of land now being farmed plus the added 100 acres is sufficient for our own sustainance, but is not sufficient to support a large animal population nor for substantial commercial sales. If we wish to get into these areas we will have to clear a great deal more land.

There are about 120 acres uncleared below the piggery, plus about 50 acres around the central area. Clearly these should be cleared this year.

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ANTICIPATED HARVEST 7/15 - 1/15*

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Bananas-----21,600 lbs.
Local fruit------500 lbs.
Plackers beans ---- 4,000 lbs.
Black beans-----11,000 lbs.
Mung------600 lbs.
Rice----6,000 lbs.
B. Cassava----- 132,000 lbs.
S. Cassava-----9,000 lbs.
Eddoes----26,000 lbs.
Sweet Potatoes----25,000 lbs.
Peanuts-----12.000 lbs.
Pineapple-----88,000 lbs.
Citrus-----1.000 Lbs.
Garden------will report later
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USAGES: Provisions------120 meals Beans----- 60 meals Rice----- 30 meals 176 meals Cassava Cereal from Cassava 1/31b per person (1500 people)

For 182 days this could serve:

- 1. Cassava cereal-----176 days
- 2. Beans----every third day 3. Provisions-----2 out of 3 days
- 4. Our own rice----once a week

*This schedule assumes "idealized" conditions in that it does not take into account equipment break downs, excess rain, etc.

ESTIMATED FARM PRODUCTION INCLUDING PROPOSED PLANTING SCHEDULE FOR LAST HALF OF 1978 (ACRES DEVOTED TO SPECIFIC CROFS WEIGHTED FOR INTERPLANTING)

Bananas (including winrow plantings) 82.0	acres
	acres
Coffee (liberica) 6.0	acres
	acres
	acres
	acres
	acres
A. 47	acres
- may - 1	acres
	acres
771	acres
	acres
T. 4	acres
Rice10.0	acres
Peanuts20.0	acres
Pineapple28.0	acres
TOTAL 304 a	cres

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(over)

We'll have to put what we'll actually harvest meal wise this year.

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ROTATIONAL PLANTING SCHEDULES FOR FIELD CROPS FOR THE YEAR 7/78 to 6/79

Field 3 (18.5,4)	Planted in mixed local fruit & cutlass beans. AugSept. plow beans & interplant with cassava.
Field 6 (10 A)	Blackeye planting from 7/15 through 9/1, harvest 9/25 through 11/10 (we can improve this by reaping sooner and storing), so assuming reaping ends 10/15, then into cassava.
Field 7 (15 A)	Special schedule
Field 10 (5.5 A)	Sweet Cassava, 7/15 - 8/15 then residential
Field 11 (9.3 A)	Now in eddoes, add bananas, becomes a permanent field, July & Aug.
Field 12 (3.3 A)	Harvest peanuts in early August, plant papaya
Field 13 (5 A)	Star leaf to be haravested October, Nov., plant in Mung to harvest in May, June
Field 14 (15 4)	Plant cassava and interplant black bean, the beans to come off in Oct., the cassava in July 1979
Field 15	New Garden - as soon as dry, schedule to be added
Field 17 (6 A)	Now in bananas, plant black beans then cassava
Field 18 (4 A)	Rice should be reaped by end of August. Plant mung. Comes off end of February. Sweet cassava to be planted (material from field 10)
Field 19 (10 A)	Beans should come off by 7/20, then plant rice (if too âry?)
Field "X" (13 A·)	Beans to come off by August 1, then plant black rockto be harvested Amer. Indian style to maintain the field till it goes commercial.
Road (43 A)	Far end will have peanuts after cassava is reaped, followed by cassava. Near end will have pineapple between the citrus, as a permanent crop.
Winrows (34 A)	Finish planting in Apple banana, and interplant with eddoes, During July-Aug. to make a permanent planting.

new land

(50 A)

This projection assumes that the acreage will be cleared and prepared for planting. Does not include piggery acreage.

 $\frac{\cot to com}{(5 \text{ A})}$ Local fruit, apple banana, cassava for a permanent field

rotational planting schedules for

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PROPOSED PLANTING SCHEDULE FOR LAST HALF OF 1978* (on a per field basis)

FIELD NO.	No. ACRES	DATE	CRCPS
1. West Garden	4.5 acres		garden
2.	2.5 acres		permanent coffee, bananas, eddoc
3.	8.5 acres		local fruit, interplant with cassava (eg 4A)
4.			local fruit, banana nursery etc
5.	4.8 acres		bananas, interplanted w/cutlass and eddoes
٤.	10 acres		blackeye, as available
7. & 8.	15.0 acres		intensive (to come)
9•	2.5 acres		coffee, bananas, cassava
10. East Garden	5.5 acres		sweet casseva
	9.3 acres		eddoes, <u>fill in eddoes and</u> interplant bananas
12.	3.3 acres		CASSAVA
13.	5.0 acres		star leaf sweet potatoe, harvest in Nov. plant mung
14.	15.0 acres		cassava, interplant black beans
15.	9.0 acres		new gerden
16.	2.0 acres		herbal garden
17.	8.0 acres		bananas, <u>interplant</u> c <u>assava</u>
18.	4.0 acres		mung beans, next plant s. cassa
19.	10.0 acres		<u>rice</u>
"X"	13.0 acres		black rock sweet potatoes
"baon"	43.0 acres		far end peanuts followed by cassava
"Windrows"	34.0 acres		bananas - <u>interplant</u> eddoes
"New land"			cassava, interplant w/beans
"Cottage to ind"	est. 5 acres		local fruit, apple banana cassava

^{*}Underlined items represent new plantings to be done in last half of 1978. Items not underlined are plantings carried over from a prior period.

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SCHEDULE OF ACREAGE UTILIZATION AS OF JULY 1,1978 (THIS SHOWS THE STATUS OF THE FARM ON THAT DATE)

acres (projected) UTILIZATION AS OF 7/78 (including windrows and intercroping) Cassava 46 acres Citrus 19 acres (13 acres on the road, interplanted, rest in cottages, etc.) 3. Fruit 12 acres 4. Coffee 6 acres s.potatoe10 acres 5. 6. Blk. bean23 acres Eddoes 13 acres 7. 8. Banana 6.8acres 9. Peanuts 7.5acres Blk eyes 10 acres 10. UTILIZATION BY FIELD AS OF 7/8 AVAILABLE 1. West Garden *7.0 acres 7/1/79 2.5 acres (interplanted with coffee and eddoes) perm. 2. Bananas 3. Local fruits 8.5 acres (planted in old cutless bean field) perm. 4. Nursery 4.0 acres (planted in local fruits and banana nursery) perm. 4.8 acres (interplanted with cutlass beans, eddios) perm. 5. Banana 8/1 6. Swt.potatoes10. acres (rotation blackeye) acres (beans to turn in, for intensive ag) 7/15 7. Cutlass beam15. 8. Combines with 7 above. 2.5 acres (combined with bananas, pawpaw -cassava) *** 10. East Garden *5.0 acres 7/1511. Eddoes 9.3 acres (volunteer 8/5 (or soor 3.33 acres (also 1 acre of mung bean) 12. Peanuts 1/79 13. Star leaf 5. acres 7/1514. Fallow 15. acres acres (some eddoes in "old field 14" about 15. New Garden 9. perm. ? acres (herbal garden site) 16. Cutless bean 2 acres (some potatoe interplanted, pineapples 17. Bananas 8 perm. PP-8-n-8 18. Rice - Blk 7/15 (1) 9/ beans acres

7/78 314 acres (including roadway, windrows.etc. but not pasture)

AVAILABLE ACREAGE

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18.(continued)
"x" blk beans 13 acres 7/15

Road cassava 43 acres (excluding the bananas on the first mile) 9/1 -12/1

part cleared 170 acres ( 25 50 in central area, 120 behind piggery)
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* estimates

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AVAILABLE CASSAVA PLANTING MATERIAL FROM 7/15/78 THRU 6/30/79

			A	CREAGE	_DATE	_	
	SWEET CASSAVA		4	acres	Nov.	78	
i	BITTER CASSAVA		25	acres	July	7 8	$L^{\frac{1}{2}}$
			1	acres(hold for Oct)	Sept.	7 8	$I^{\frac{1}{2}}$
			27	acres	Oct.	7 8	$1\frac{1}{2}$
			10	acres	Oct.	7 8	
			6	acres	Nov.	7 8	$I_{\frac{1}{2}}$
			5	acres	Nov.	7 8	$L^{\frac{1}{2}}$
			6	acres	Dec.	7 8	I <u>‡</u>
			1	acres	Jan.	7 9	Ιż
			3.	5acres	Mar.	79	Ιž
		TOTAL B	84.	5			

PROPOSED BITTER CASSAVA FLANTING SCHEDULE

5.7 M M - 5.	NO ACCES	prei p
BITTER	NO. ACRES	<u>FIELD</u>
Last half July, 78	20 acres	14 "cot to com"
First half Aug, 78	3.3 acres	12
Last half Aug. 78		
First half Sept.78		
Last half Sept.78		
First half Oct. 78	30 acres	new land
Last half Oct. 78	8 acres	17
First half Nov. 78	10 acres	6
kastxkalfxxkarrxxx	12.5 acres	
Last half of Nov78	.5 acres	
First half Jan. 79	13.5 acres	
Last half Jan. 79	5.0 acres	
Second half Feb 79	7.5 acres	
Last half March 79	3.5 acres	

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